

ECONOMY 
FOR THE COMMON GOOD

INTERNATIONAL FINANCIAL REPORT 2021

MANFRED JOTTER, EMT

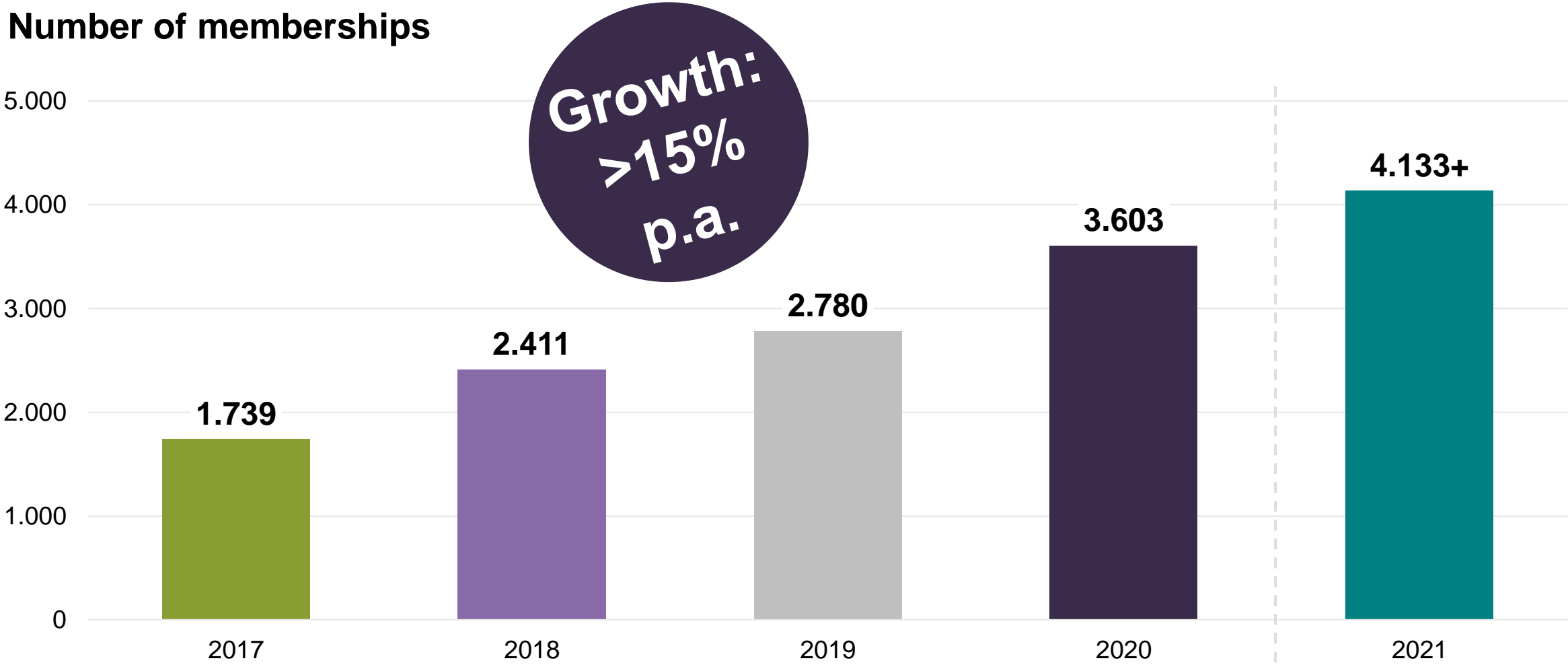
Delegates Assembly, 1st July 2022

Figures, facts and people according to our data bases



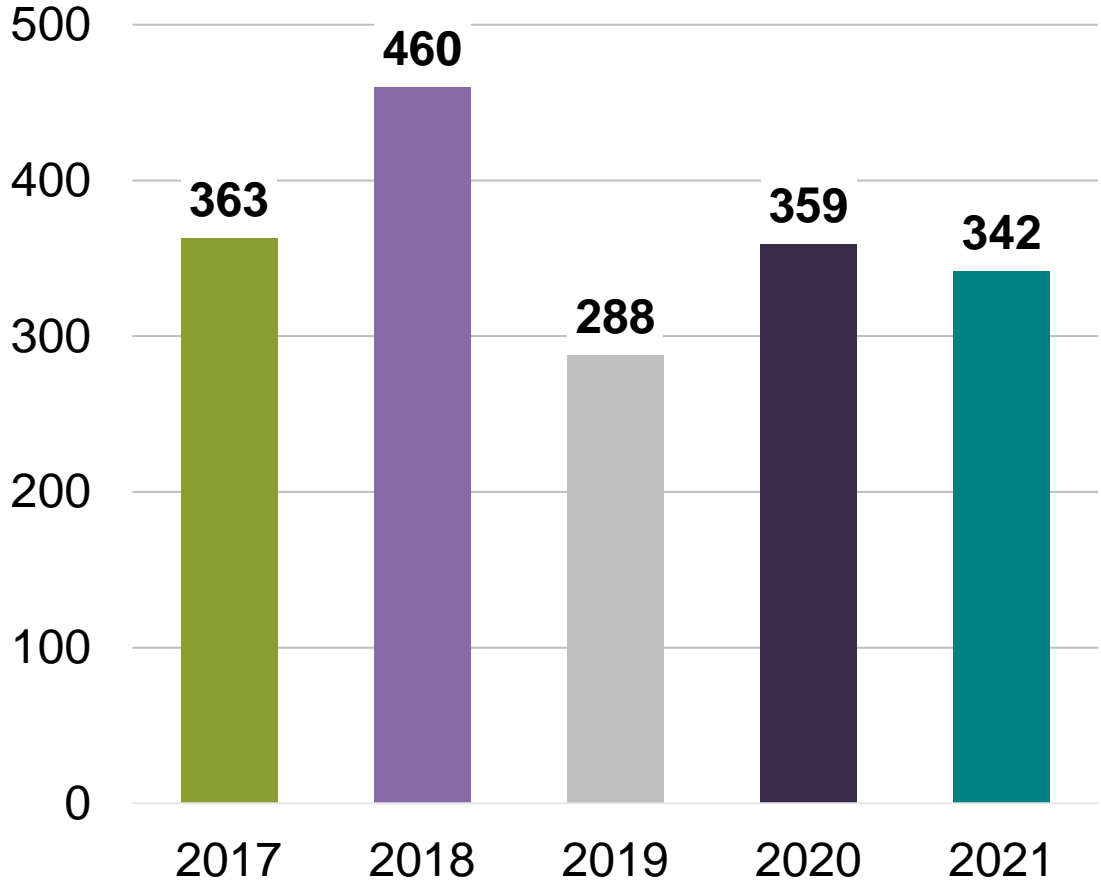
Membership development

Number of memberships

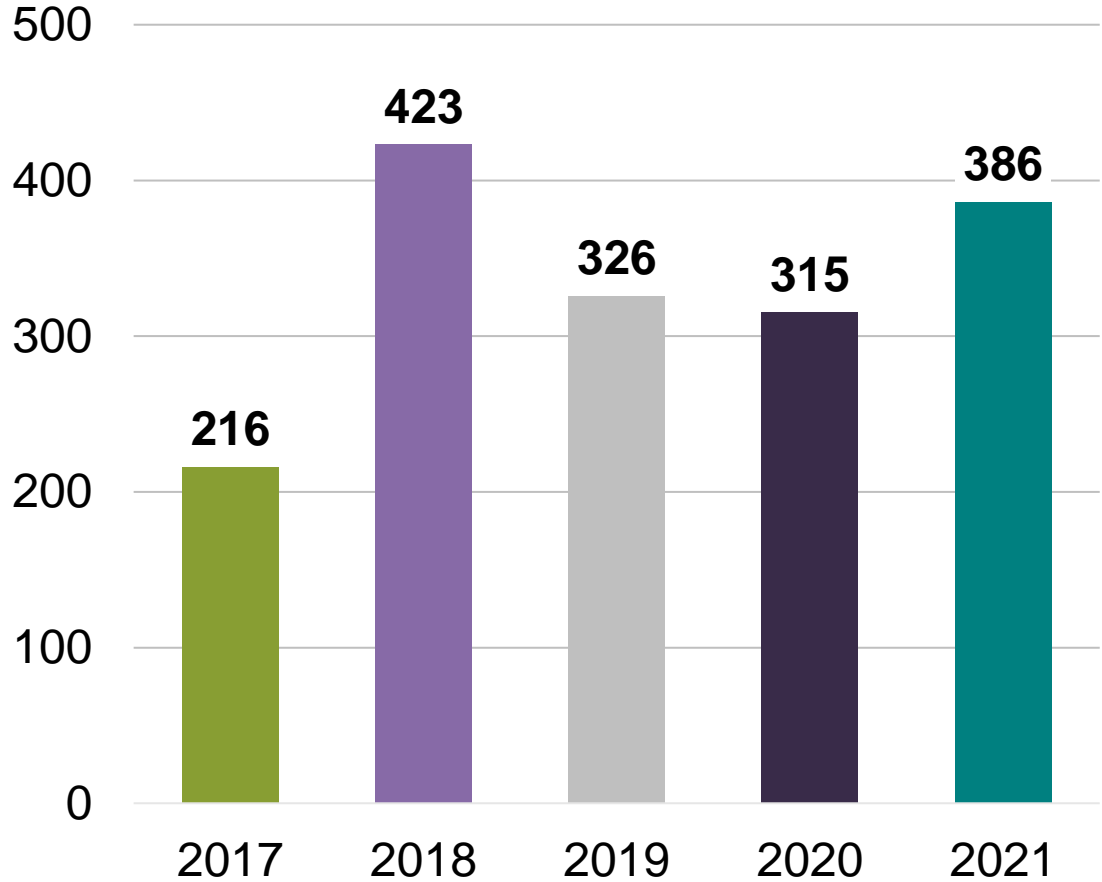


Income and expenses of the International Federation

Income (kEUR)



Expenses (kEUR)

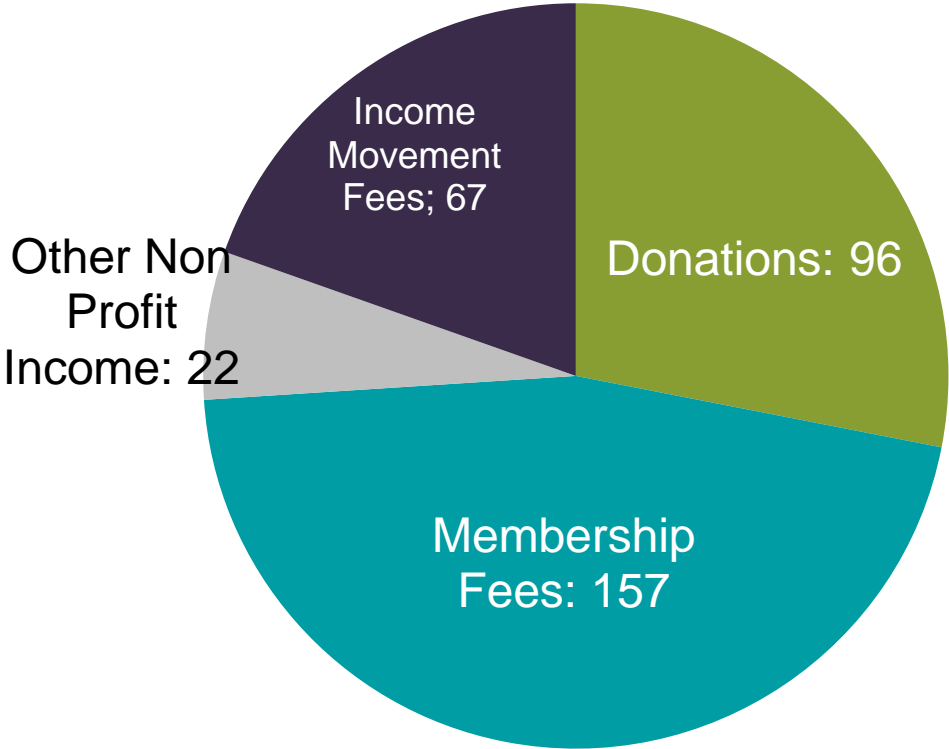


* 2019 + 2020 show combined figures of International Federation & International Promoting Association

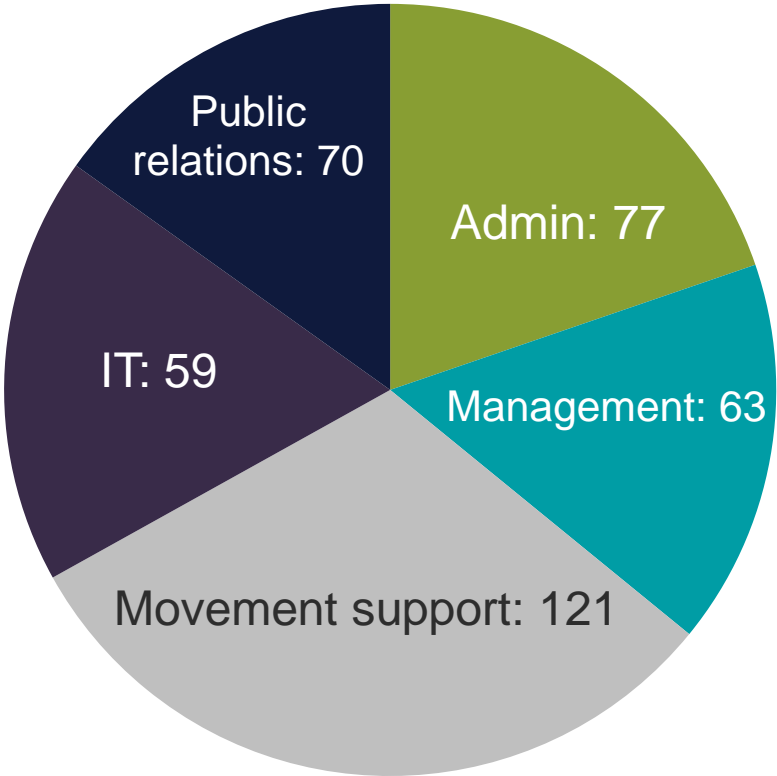


Income and expenses of the International Federation

Income 2021 - 342 (kEUR)

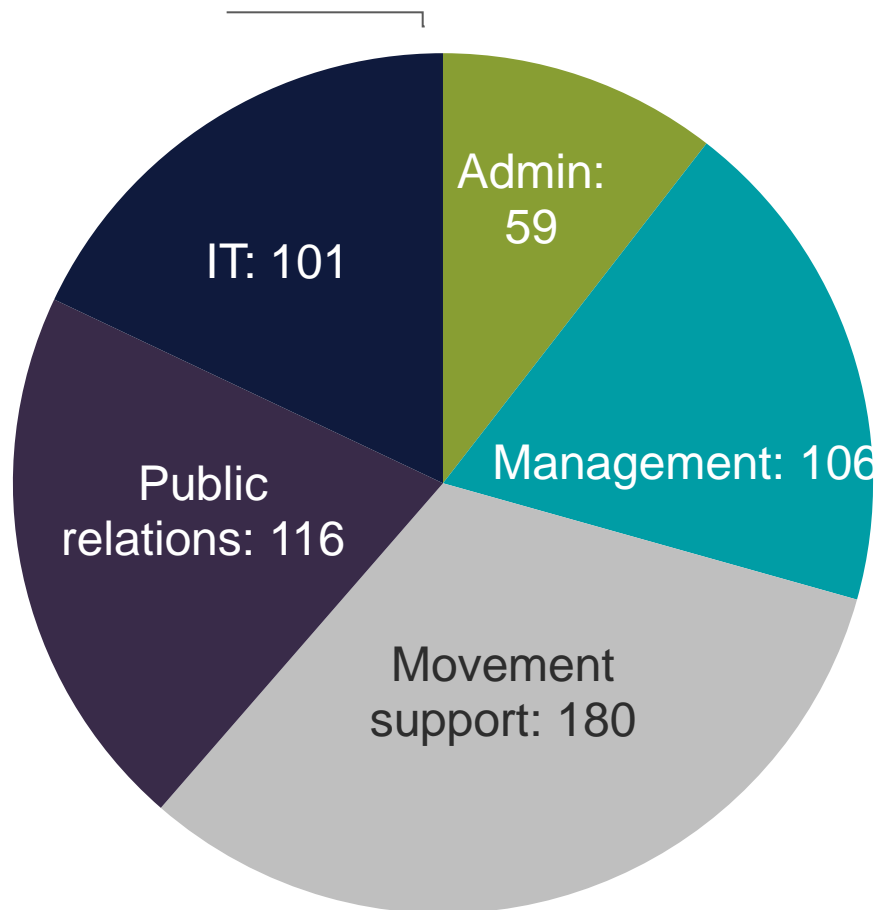


Expenses 2021 - 386 (kEUR)



Outlook 2022

Expenses 2022 planned (kEUR)



Income planned: 372 kEUR

- Similar donation level and slightly more membership contribution income expected due to ECG growth
- For the first time income by movement fees ~ net 36 kEUR
- Carryover of 184 kEUR from previous years

Expenses planned: 563 kEUR:

- **Administration (10%):** pure administration costs
- **Management (19%):** management effort driven by decentralized, participatory, diversified & int. organization
- **Movement support (32%):** expenses to support growth and development of the int. movement such as: Delegates Assembly, reception service, hubs support, fundraising
- **Public relations (21%):** help to raise awareness of the ECG movement in the public such as EU advocacy, press & media work, graphic & design support
- **IT (18%):** support the movement with important IT tools and services, enable collaboration & information exchange



ECONOMY 
FOR THE COMMON GOOD

**THANK
YOU!**

federation@ecogood.org | www.ecogood.org

Open Space Sat 2nd July
Session 2 Breakout 5
16:15 to 17:00

